

PREVENTING BOWEL CANCER

— THE —
JODI LEE
FOUNDATION
—  —

ANNUAL REVIEW 2016



**“SCREENING
SAVED MY LIFE”**

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JODI'S STORY

Sitting your children down to tell them you're going to die is something no parent should have to face – but it was the devastating truth for Jodi Lee.

Jodi and Nick had been happily together for 12 years in 2009 and were living in Vietnam with their two young children. They were having the time of their lives.

Nick was away working when Jodi rang complaining of constipation, abdominal pain and some bloating. The next morning, Jodi's doctor recognised an obstruction in her bowel and ordered scans. Jodi had bowel cancer and the tumour had all but blocked her bowel. She was only 39 years old.

Just before midnight she was airlifted from Ho Chi Minh City to Bangkok for emergency surgery. The operation was very successful but three days later Nick and Jodi received the worst possible news – Jodi was diagnosed with Stage IV bowel cancer and it had spread to her lymph and liver. At best, she only had two years to live.

One of the hardest things was telling their children Jack, 6, and Arabella, 4, that their mum was going to die. Jodi passed away on 16 January 2010.

Before Jodi's diagnosis she was fit and healthy. She had no family history and no symptoms whatsoever, which is typical of bowel cancer. The saddest part of all is that Jodi's story could have had a different outcome if her cancer had been detected early.

With that simple fact as the driving force The Jodi Lee Foundation was established in 2010.



REFLECTIONS

Prevention is defined as the action of stopping something from happening or arising. It is with a great sense of purpose we commit ourselves to this action.

Working in the bowel cancer space, we know of many people and hear many more stories about people who aren't fortunate enough to experience the prevention of this silent killer, and our heart breaks for them. Unless caught early, bowel cancer treatment is brutal. Anyone who has been through this experience will testify to the harrowing journey.

Education about prevention and early detection plays a vital role in keeping Australians healthy. With more than 15,000 people diagnosed with bowel cancer each year, the need for awareness and action is stronger than ever. Our challenge always is to find relevant ways to talk to people about the facts and risks.

These critical conversations convey our life-saving messages about screening regularly, knowing your family history, acting quickly on symptoms and maintaining a healthy lifestyle.

In many ways we are storytellers, fortunate to have the support and trust of individuals impacted by bowel cancer. Sharing their stories ignites a mental shift, which in turn influences behaviour. These stories are powerful tools.

Jodi's story continues to resonate with people nation-wide. She is the human face of the tragedy that bowel cancer can bestow, of what can happen when the disease isn't prevented.

PREVENTING BOWEL CANCER





A MESSAGE FROM OUR CHAIR

It is an honour and a privilege to serve as Chair of the Board of The Jodi Lee Foundation and I am tremendously proud of the work we do to save lives by raising awareness of bowel cancer. Since commencing in 2010 I have observed the Foundation as it has grown from a fledgling South Australian based organisation to what we have today, a Foundation of broad reach which delivers programs and campaigns nationally – and which has even greater ambitions to minimise the needless devastation caused by bowel cancer.

With our success comes success to the community. Empowering people with knowledge is at the core of our mission, and as demonstrated by the testimonials which we receive, the valuable information provided in our communications are starting important conversations about bowel cancer, our screening programs are helping people with earlier detection, both are consequently making a vital contribution to the health and wellbeing of many Australians.

During 2016, we expanded almost every aspect of our operations, from the number of people who screened through our Workplace Prevention Program, to the number of people reached through our public awareness campaigns and our event participants. This has allowed us to increase our impact, educating more people about bowel cancer, prevention and the importance of early detection.

I would like to acknowledge the unwavering commitment and leadership of our Founder and CEO, Nick Lee. He has played a key role in the significant growth and development of the Foundation and continues to inspire people with his passion and dedication.

Our Medical Advisory Committee continues to provide expert advice and we are grateful for the contribution and support of this experienced and well regarded team. Congratulations also to the 'JLF' team on their hard work throughout the year. Without their efforts our strategic objectives simply could not be met.

Thank you also to my fellow Board members, our committed corporate partners, donors, ambassadors, volunteers and event participants. Your ongoing support enables us to make a difference to the lives of so many Australians. We look forward to continuing to deliver on our mission to prevent bowel cancer and to facing the challenges that lie ahead in 2017.

A handwritten signature in dark ink, appearing to read 'Mark Butcher', written in a cursive style.

Mark Butcher
Chair



A MESSAGE FROM OUR CEO

This year has brought new and exciting opportunities for The Jodi Lee Foundation, with many lives saved and expansion into areas where there is an obvious need for greater bowel cancer awareness.

Still, it is the stories we hear regularly that inspire us every day to continue the work we do. During one week, three people contacted us to share how their lives had been saved as a result of our prevention messages. Words cannot express how much that means to me and everyone involved with the Foundation.

We know the early detection of bowel cancer is essential to survive this silent killer and for this reason all of our initiatives are designed to raise awareness and educate people about the importance of screening for early detection.

This year we built on our existing initiatives to include prevention education, based on the importance of a healthy diet and lifestyle to prevent bowel cancer. This prompted the development and launch of Kay-A-Day to encourage school-aged children to be more active every day. The initiative has been a resounding success with positive feedback from schools and parents.

Participation in our events reached an all-time high, and we are delighted to see the impact they continue to have on those taking part and their communities.

Our Workplace Prevention Program has experienced enormous growth in just a few short years, and is now in demand across Australia. Screening participation through the program has also increased and this is an area where we have the most direct impact.

Thank you to our incredible supporters. The corporates and our growing network of community ambassadors play a crucial part in bowel cancer prevention. Thanks also to our small team, which manages to achieve so much in the course of a year.

I am looking forward to sharing the new projects we are embarking on in the coming year as we continue our fight to eradicate this preventable disease.

A handwritten signature in black ink that reads "Nick Lee". The signature is fluid and cursive.

Nick Lee
Founder & CEO

OUR ACHIEVEMENTS

RAISING AWARENESS

107

MEDIA STORIES ACROSS AUSTRALIA

33,365

SOCIAL MEDIA FOLLOWERS

UP
28%

220,177

CLICKS ON OUR SOCIAL MEDIA POSTS

164,151

VISITS TO OUR WEBSITE,
71% BY NEW USERS

WORKPLACE PREVENTION

62

BUSINESSES NATIONALLY

6,251

SCREENING TESTS DISTRIBUTED

UP
67%

PRESENTED TO OVER

6,500

EMPLOYEES

EARLY DETECTION TOOLS

4,308

PEOPLE VISITED
KNOW YOUR RISK

296

FAMILY HISTORY RISK ASSESSMENTS

PhD

RESEARCH PAPER PUBLISHED &
SYMPTOMS SCREENING TOOL DEVELOPED

FUNDRAISING EVENTS

4

MAJOR EVENTS

2,726

PARTICIPANTS

\$380,355

RAISED

MAKING EVERY DOLLAR COUNT

\$95,000

IN GRANTS

\$364,935

IN PRO BONO SUPPORT

62

VOLUNTEERS

18c

OF EACH DOLLAR INVESTED IN
OPERATING COSTS

\$460,065

SPENT ON NATIONAL
PREVENTION INITIATIVES
THIS YEAR

PARTNERSHIPS

29

BUSINESSES SUPPORTING OUR
CAUSE

4

MAJOR CORPORATE PARTNERS
EACH COMMITTING OVER
\$50,000 PA

11

AMBASSADORS

OUR INITIATIVES


WORKPLACE PREVENTION PROGRAM

Our Workplace Prevention Program is attracting support from businesses all over Australia. The program educates employees about bowel cancer and provides them with the opportunity to complete a screening test in the privacy of their home.

The continued growth of the health and wellbeing sector has been reflected in the growth of this program. Organisations big and small are recognising the value of protecting their workforce from this silent killer through this simple program.

This year 62 businesses and more than 6,500 employees took part, with over 6,000 screening tests distributed. A standout is Caterpillar, which ran the program for a second time, distributing more than 600 screening tests to its employees.

We also launched a survey to help measure the impact of the program with initial feedback showing results are in line with National Bowel Cancer Screening Program data.



For Kieran, taking part in our Workplace Prevention Program changed his life. He was 34 years old when he attended our presentation. That proved to be a life-saving decision. He took the screening test offered through the program, and it came back positive. A follow up colonoscopy uncovered multiple growths in Kieran's bowel, which he had removed during several procedures. His surgeon said in no uncertain terms the test saved his life. Kieran was told his immediate family should also be checked out – a piece of advice that saw his younger sister having growths removed too. She was 32 years old and was told she would not have made it to 40 if she hadn't screened.



ADELAIDE AIRPORT

Feedback from our employees showed the program was educational, easy-to-understand and very powerful in its message. Employees responded well to Nick's presentation, with many participating in screening as a result. It's such a simple test and it saves lives. If getting your workplace to participate can potentially save just one life, it's worth it.

Sue Doyle
Executive General Manager People & Culture



HOOD SWEENEY

From start to finish the program was educational, professional and ultimately personal. The Foundation was fantastic in the way they coordinated and managed the program – in particular the educational materials and short presentation provided to our staff. As a result, more employees took the opportunity to complete the test than we expected, and those who did it indicated how easy it was. The most satisfying element came from one employee, who said that taking the test uncovered an issue that potentially saved their life. The power of this program to make a difference is enormous.

Jock Duncan
Director Corporate Services



OUR INITIATIVES

RAISING AWARENESS

The AFL continues to be a fantastic avenue for spreading our bowel cancer awareness messages.

We were proud to work with the Brisbane Lions on two occasions this year and to have players Dayne and Claye Beams as ambassadors.

The football star brothers experienced first-hand the devastating impact of bowel cancer when their father was diagnosed with the disease, and now feel strongly about raising awareness to prevent other families from going through the same ordeal.

Our #iknowsomes1 campaign featured at the Brisbane Lions clash with North Melbourne during the 2015 AFL season. The campaign raises awareness of bowel cancer and the importance of early detection using a simple screening test done in the privacy of your own home.

The Beams brothers shared their father’s bowel cancer story with the media, helping our messages to reach millions of people, and fans got involved by using #iknowsomes1 on Twitter and Instagram.

The Brisbane Lions also launched our new awareness campaign, Behinds Matter, this year at their 2016 game against West Coast Eagles. Footy fans were asked to show their support every time a behind was scored by holding campaign signs, reinforcing the message that behinds matter in football and in the fight against bowel cancer.

Fans were entertained by the club mascot, Roy the Lion, and his on-field antics with our campaign sign. With the continued support of Dayne and Claye Beams our prevention message reached over 1.5 million Australians.

BEHINDS MATTER

BRISBANE LIONS V
WEST COAST EAGLES

1.3m

PEOPLE REACHED ON TV, RADIO AND
IN NEWSPAPERS

#IKNOWSOME1

BRISBANE LIONS V
NORTH MELBOURNE

5.1m

PEOPLE REACHED ON TV, RADIO AND
IN NEWSPAPERS



Kay-A-Day is designed to encourage kids of all ages to walk or run just one kilometre a day for 21 days – the same distance as a half marathon.

In Australia 9 out of 10 young people don't get enough exercise each day, which isn't great because physical activity is really important for overall health, and reduces the risk of developing certain diseases later in life – including bowel cancer.

Kay-A-Day gives kids an easy way to start improving their general fitness. Friends and family can get involved too by sponsoring for every kay completed.

As well as health benefits, there are social, emotional and intellectual benefits associated with being physically active and limiting sedentary behaviour – physical activity helps kids do better at school!

Our thanks to Kay-A-Day ambassadors Tom Jonas, Rebecca Morse, Scott Thompson and Jess Trengove for visiting schools to run a 'kay' with students and talk about the importance of physical activity.

KAY-A-DAY

2,300

STUDENTS

7.6m

PEOPLE REACHED ON TV, RADIO AND
IN NEWSPAPERS



OUR INITIATIVES

RAISING AWARENESS

MEDIA

107

STORIES ACROSS AUSTRALIA

Our bowel cancer messages were delivered through the media to all states and territories. During the year a number of standout stories featured in print, broadcast and online, reaching a mainstream audience of millions. We continue to share Jodi's story, and are fortunate to be entrusted with sharing our supporters' stories too, where their own bowel cancer experiences are told for the benefit of education and awareness.

Our event participants are particularly generous and many raise their hand to take part in media opportunities to promote the early detection of bowel cancer.

We have a large and engaged social media community many of whom are led to our website to learn more about bowel cancer and the steps they can take to protect themselves.

We are amazed by the feedback we receive about the power this medium has to change a life, where a single post on Instagram can be responsible for a life-saving diagnosis.

Our website is home to our prevention messages and we experienced a 63 percent increase in visits from the previous year, with most people finding us through Facebook and Google. Visitors to our website were interested in our symptoms and screening pages, as well as reading inspiring stories.

SOCIAL MEDIA

33,365

FOLLOWERS

1,286

POSTS

OUR MESSAGES APPEARED

8,082,888

TIMES

220,177

CLICKS AND COMMENTS

WEBSITE

164,151

USERS VISITED OUR WEBSITE

71%

OF VISITS WERE BY NEW USERS

4 pages

VIEWED PER VISIT



OUR INITIATIVES

EARLY DETECTION TOOLS

KNOW YOUR RISK



The majority of people who develop bowel cancer do not have a family history of the disease. If however there is a history of bowel cancer in your family you may be at increased risk. Knowing that family history might just save your life.

Know Your Risk is a simple and interactive website that guides you through a series of steps to build a family tree of close relatives whose history may impact your risk of bowel cancer.

The website prompts you to record which of your relatives has had bowel cancer and the age they were diagnosed. After you have recorded relevant family history, you will receive a personalised assessment of your risk, and if elevated, you will be able to download a letter and a copy of your family history to take and discuss with your GP.

During the year 4,308 people visited the website and 296 people completed an assessment.

SCREENING BOWEL SYMPTOMS



The Jodi Lee Foundation has funded a three year PhD research project to develop and validate a clinical decision-making tool for screening bowel symptoms in pharmacies. The tool identifies people experiencing potentially life-limiting bowel symptoms and encourages consultation by a GP to ensure the correct treatment is provided.

The research has been published and concludes the tool has a high sensitivity for identifying patients with symptoms of serious bowel disease. It is also likely to identify patients who have symptoms of relatively benign disease who would benefit from medical advice.

We congratulate Curtin University and Deepa Sriram on the completion of this valuable project.

A bowel symptoms screening tool has been developed based on the research and will be launched in 2017.



Hundreds hiked 80km along The Heysen Trail through South Australia’s breathtaking Southern Flinders Ranges

OUR EVENTS

Our events focus on challenging people in healthy and active ways, while also playing a key role in fundraising and raising awareness in the community.

This year 2,726 people took part in our events, raising \$380,355.

Our JLF Trek was a phenomenal success, presenting a physical and mental challenge for those who took part while also providing an enjoyable hiking experience and weekend away.

The event attracted a mix of experienced hikers and people who had never undertaken an event of this magnitude before, and we’re thrilled the 80 kilometre hike through South Australia’s Mid North proved to be an exciting and uplifting experience.

A special thanks to Food Processing Equipment, Go Natural and Palmer’s for sponsoring the event for the second consecutive year.

Our inaugural Kay-A-Day received fantastic support from the schools who took part, raising \$12,067. Teachers reported high levels of student engagement, and parents noticed improved fitness in their children.

Each year we also enter a team in the New York Marathon, and the Peaks Challenge in Victoria. Together these teams raised \$109,000, a champion effort!



FINISH

9:45:17



One of the toughest one-day cycling events in the world through Victoria's Alpine Region





10



11



12



13



14

1. Beautiful conditions for Peaks Challenge cycling event.

2. Crossing through farmland on The Heysen Trail.

3. Staying hydrated on The JLF Trek.

4. Taryn and Dean enjoying the New York Marathon experience.

5. A stretch of scrubland along The Heysen Trail.

6. The 'YP Glamping Trampers' pose for a pic.

7. That amazing feeling after hiking 80km!

8. Posing for a photo on The JLF Trek.

9. The JLF Trek ... 10kms down, 70km to go!

10. Nick, Toby and Greg celebrate after their big ride.

11. Treading carefully on The JLF Trek.

12. Plenty of leg work on The JLF Trek.

13. A quick break then it's back on the trail!

14. Time to relax at The JLF Trek finish line celebration.

COMMUNITY SUPPORT CORPORATE PARTNERS

Our corporate partners share our vision and allow us to reach new heights through the support they provide our initiatives.



Our Workplace Prevention Program has continued to grow thanks to Beach Energy's support. The company has experienced first-hand the impact early detection has on individuals and their families and has helped us deliver the program to businesses Australia-wide.

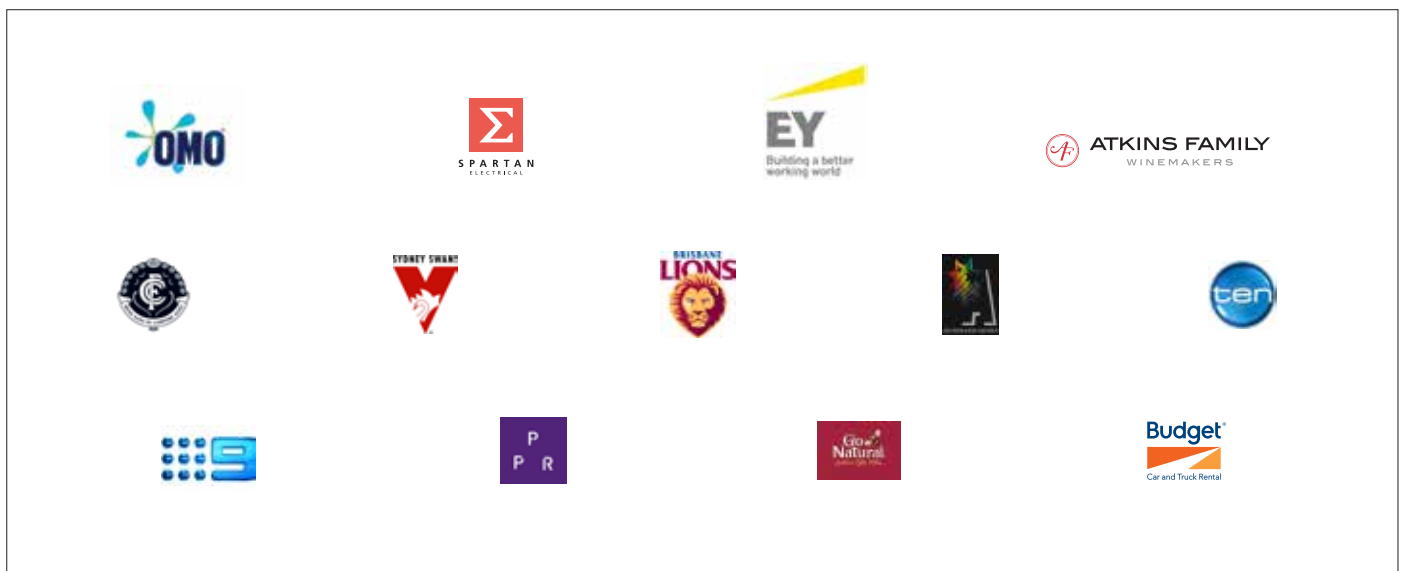
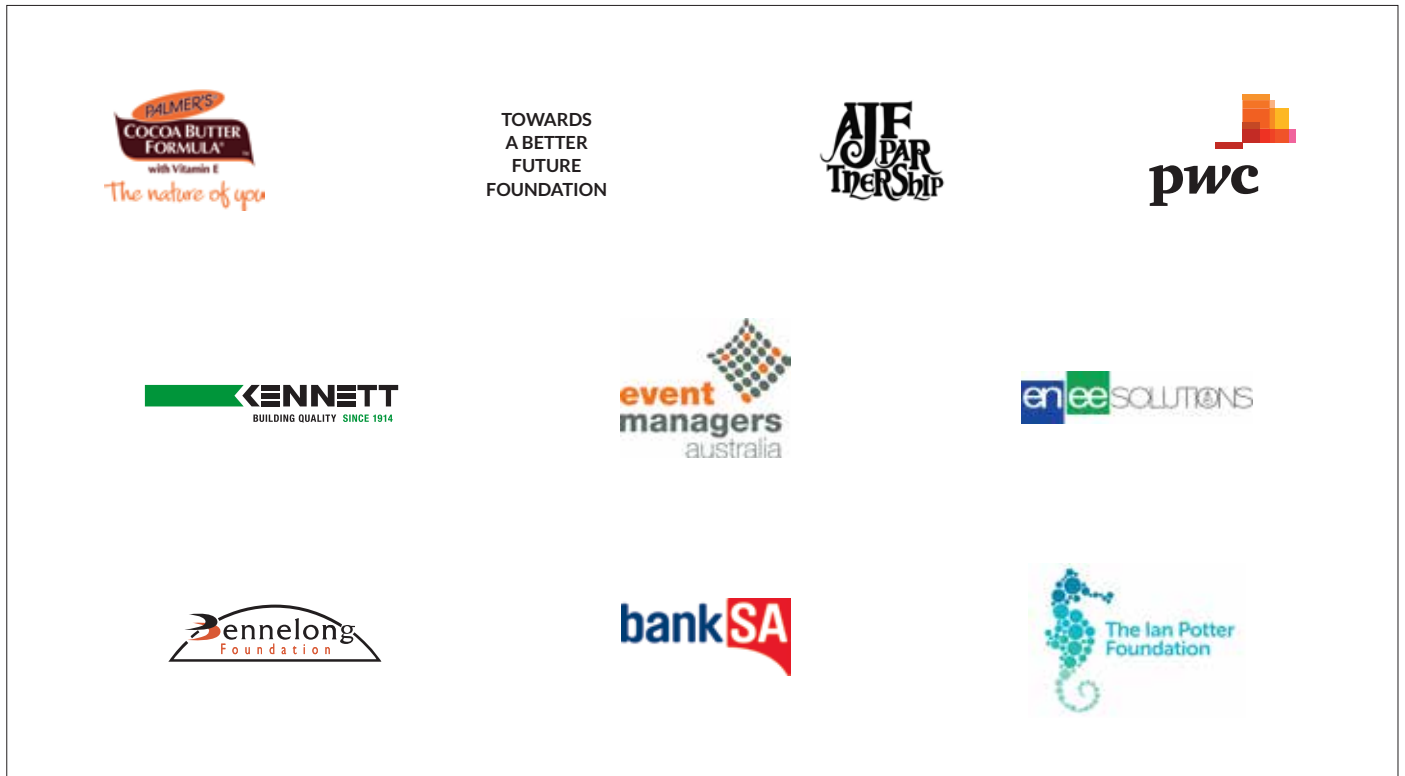


Clinical Genomics provide us with resources to manage and promote our Workplace Prevention Program. The company is the manufacturer and pathology lab for the bowel screening test distributed through the program, and shares our commitment to preventing bowel cancer.



This family-owned business is passionate about preventing bowel cancer after being impacted by the disease. We recognise FPE as the major sponsor of our JLF Trek, by naming the event in Tracey Lee Diamond's honour.

THANKS ALSO TO THESE ORGANISATIONS
FOR THEIR ONGOING SUPPORT:



Matched donations and
workplace giving:

BHP Billiton
Macquarie Group Foundation
Telstra Corporation
Westpac Group
Optus

Our workplace giving partnerships are facilitated by Good2Give and Good Company.

COMMUNITY SUPPORT

VALUED FRIENDS

AMBASSADORS



Claye Beams
Brisbane Lions
Football Club



Dayne Beams
Brisbane Lions
Football Club



Levi Casboul
Carlton
Football Club



Kate Freebairn
Ten Eyewitness News
Weather Presenter



Tom Jonas
Port Adelaide
Football Club



Graeme Goodings
Media Identity



Rebecca Morse
Ten Eyewitness News
Presenter



Brenton Ragless
Nine News Presenter



Scott Thompson
Adelaide Football Club



Jessica Trengove
Olympic Marathon
Runner



Cameron Wood
Carlton
Football Club

COMMUNITY SUPPORT FUNDRAISING

Bowel cancer crusader Paul Grant crossed the continent on his road bike, cycling more than 3,500kms on an epic 21-day journey from Perth to Melbourne, raising more than \$43,000 to help fund our bowel cancer prevention initiatives. We are so grateful to Paul for his incredible effort. What an inspiration!

Thanks also to:

Tracy Clery for donating money raised through Kelly's Ball, held in memory of her daughter who lost her battle with bowel cancer aged just 21.

Ballarat's Biggest Ever Blokes BBQ, a fantastic annual event to promote men's health while also raising funds for charity.

AFL Players' Association, for donating as requested by the Brisbane Lions Football Club playing group.

Outside Ideas, running the City to Bay and raising money for the Foundation.

Emma Smith, for running the Melbourne Marathon in memory of her late father who had battle bowel cancer.

Shylie and James Vowles, who asked for donations instead of gifts for their combined 40th birthday party.

Georgia Honan and **Eugenia Raptis** for running in the Adelaide Marathon to support the work we do.

Andrew Heard, who forfeited gifts for his 50th birthday bash, and instead asked his friends to support our cause.

Coast to coast
for a cause



GOVERNANCE

BOARD OF DIRECTORS



Mark Butcher
Chair

Mark is Chair of Ernst & Young's SA Advisory Board and Deputy Chairman of Minter Ellison. He is also an Executive Director at Penmarric Capital, a boutique advisory business providing specialist solutions to corporate and government clients. His commercial acumen and strategic expertise is invaluable to The Jodi Lee Foundation.



Nick Lee
Founder & CEO

Nick and Jodi were together for 14 years and have two children, Jack and Arabella. Nick was a director at Unilever before establishing the Foundation in 2010. Since then he has successfully driven the growth of the Foundation, including securing a \$2.5 million Federal Government grant to run a national awareness campaign, and negotiating a major deal with the Australian Football League, using the sport's high profile to further raise awareness.



Alistair Cavill

Alistair is the Managing Director of Cavpower, Caterpillar Dealer for South Australia and Western NSW. He is a Director of Energy Power Systems Australia and a number of other companies associated with the Caterpillar brand. Alistair is a founding member of our Board. His broad business experience and passion for preventing bowel cancer has seen him play an integral role in the Foundation. He is a keen runner and has been an active fundraiser for The Jodi Lee Foundation through participation in various events including the New York Marathon and the Gobi March, a 250km, six day race across China's Gobi Desert.



Felicity Harley

After hearing Jodi's story, Felicity Harley, popular health journalist and media personality, felt compelled to help raise awareness of Australia's second leading cause of cancer-related death. Felicity brings to our Board extensive knowledge in health communication and strong media and corporate connections. She boasts a wealth of experience within the health media as editor of Women's Health Magazine and is a regular social commentator on Channel 7.



Dr Andrew Luck

As a colorectal surgeon at the Lyell McEwin Hospital in Adelaide's north, Andrew brings to our Board extensive knowledge and passion for the early detection of bowel cancer through screening. He is a member of the Colorectal Surgical Society of Australia and New Zealand, previously holding the position of President. Andrew was involved in the formation of the National Bowel Cancer Screening Program as a member of the Program Advisory Group and the Quality Working Group for Colonoscopy.

Our Board is responsible for overseeing the management of The Jodi Lee Foundation and the performance of the senior management team. They meet three to four times a year and receive detailed finance reports on a monthly basis.

Directors are appointed for a term of three years for a maximum of three terms. All Directors volunteer their time and expertise to help us achieve our vision.

As well as acting as advocates for the Foundation, responsibilities of the Board include reviewing and approving the Foundation's strategic plan and annual budgets, appointing the CEO and ensuring the integrity of internal controls, risk management procedures and the financial viability and sustainability of the Foundation.

The Board has established a Remuneration and Nominations Committee to ensure guidelines and policies are in place for senior executives. In addition, a Medical Advisory and Communications Committee have been established to provide advice and assist the Foundation with its many initiatives.

MEDICAL ADVISORY COMMITTEE

Andrew Luck MBBS MD FRACS FCSSANZ (Committee Chair)
Colorectal Surgeon, Lyell McEwin Hospital
Clinical Senior Lecturer, University of Adelaide

Prof Moyez Jiwa MD FRCP FRACGP MRCP
Professor of Health Innovation, Department of Medical Education, Curtin University

Dr Ginni Mansberg
GP and media health expert

Associate Prof Paul McMurrick MBBS (Hons) FRACS FASCRS
Frolich-West Chair of Surgery Head, Cabrini Monash
University Department of Surgery

Prof Graeme Young AM MBBS MD FRACP FTSE AGAF
Matthew Flinders Distinguished Professor, Flinders Centre
for Innovation in Cancer

THE JODI LEE FOUNDATION
IS COMMITTED TO:

-
- Delivering effective initiatives, continually improving and building on our achievements
-
- Being accountable to donors and stakeholders
-
- Raising money with integrity and reporting with transparency
-
- Keeping operational costs to a minimum by working closely with our supporters
-

FINANCIALS

SOURCES OF FUNDING

Our event participants continue to raise significant funds, representing 61 percent of income received this year. Funding through corporate partnerships doubled thanks to a number of generous companies partnering with us to deliver our prevention initiatives. We expect to see this trend continue over the coming years.

Income from our Workplace Prevention Program is growing with over 6,000 tests distributed this year, an increase of 67 percent.

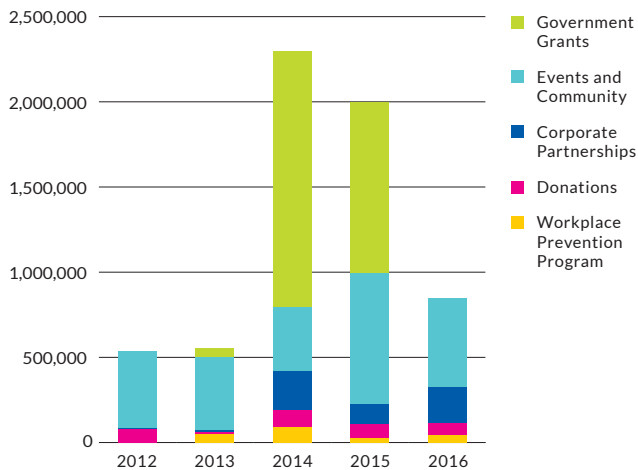
Pro bono support valued at \$364,935 is not reflected in our accounts.

WHAT WE INVEST IN

This year we invested over \$460,000 to prevent bowel cancer in Australia. This is significantly less than the previous year during which our project to deliver a National awareness campaign for the Australian Government ended. However as a percentage of income, the amount spent is consistent with previous years.

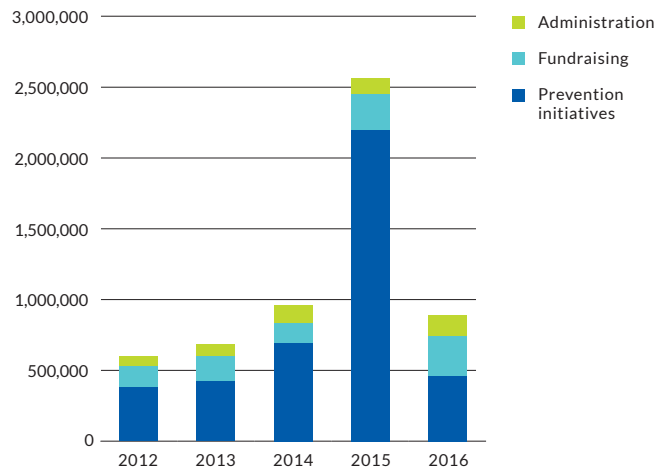
Operating costs accounted for 18 percent of income received during the year, slightly higher than usual due to work completed on our five-year strategy. The cost of our fundraising accounted for 34 percent of income this year due to long-term investment in our website to automate the registration of event participants. Fundraising costs also include the cost of our events, which play an important part in raising awareness and promoting healthy lifestyles to reduce bowel cancer risk.

INCOME



Note: amounts are based on cash flow calculations

EXPENDITURE



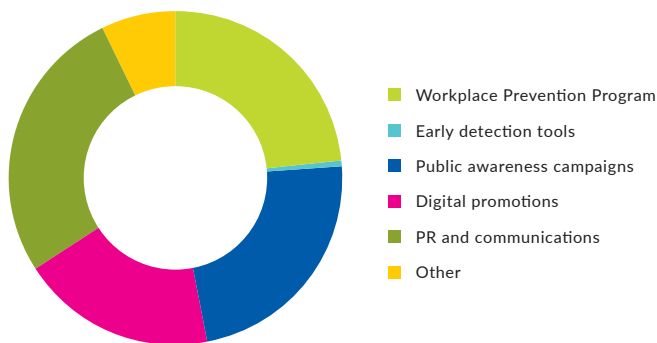
Note: amounts are based on cash flow calculations

SAVING LIVES THROUGH EDUCATION

Our mission is to empower people with knowledge to take active steps to prevent bowel cancer and live healthy lives. All of our initiatives are designed to deliver our simple messages - screen regularly, know your family history, act quickly on symptoms and be healthy.

These messages reach millions of Australians each year through the media and online platforms, but also face-to-face through our events and presentations at businesses across the country. We know we are saving lives. Our challenge is to save more.

PREVENTION INITIATIVES



Note: amounts are based on cash flow calculations

INCOME STATEMENT

	2016	2015
INCOME		
Fundraising Income	764,683	3,018,947
Other Income	75,200	60,177
Total Income	839,883	3,079,124
EXPENSES		
Prevention initiatives		
Community awareness	354,100	2,075,661
Corporate Bowel Screening Program	108,284	110,212
Early detection tools	2,853	22,500
Fundraising costs	248,766	254,290
Operating costs	159,553	135,298
Total Expenses	873,556	2,597,961
Net Surplus / (Shortfall)	(33,673)	481,163

Notes:

1. Pro bono services and gifts received are not included in the income statement.
2. No commissions are paid to third parties for fundraising activities.

STATEMENT OF FINANCIAL POSITION

	YEAR ENDED 30 JUNE 2016 \$	YEAR ENDED 30 JUNE 2015 \$
ASSETS		
Current assets		
Cash and cash equivalents	804,423	836,575
Receivables	27,929	98,281
Prepayments	4,513	-
Stock on hand	3,612	-
Total current assets	840,477	934,856
Non-current assets		
Fixed assets	4,799	4,869
Intangible assets	32,043	9,231
Total non-current assets	36,842	14,100
Total assets	877,319	948,956
LIABILITIES		
Current liabilities		
Payables	46,323	74,805
Provisions	15,032	11,413
Deferred revenue	32,624	50,000
Total current liabilities	93,979	136,218
Non-current liabilities		
Provisions	12,678	8,403
Total non-current liabilities	12,678	8,403
Total liabilities	106,657	144,621
NET ASSETS	770,662	804,335
EQUITY		
Opening accumulated funds	804,335	323,172
Net surplus/(shortfall) for the year	(33,673)	481,163
TOTAL EQUITY	770,662	804,335

Notes:

- Deferred revenue is grant funding received for a specific project continuing into the next financial year. Income is recognised in the same period as expenses are incurred.

A full set of audited accounts can be downloaded from our website.

THANK YOU TO OUR VALUED FRIENDS

Abi Egel	Carthew Family Charity Trust	Glen Duggan	Katelyn Mergard	Min Youngman	Sharyn Brennan
Adam Matthews	Cassandra Grose	Glen Osmond	Kath Nugent	Mun Li	Sherreen Jassal
Adele Wilckens	Cathy Miller	Primary School	Katherine Pontifex	Naomi Stewart	Shona Simpson
Adrienne Niven	Cathy Brooks	Gloria Capolongo	Kathryn Hillier	Natalie Skinner	Shylie Vowles
Alex Katsaros	Cathy Window	Grace Carroll	Kathryn Faggotter	Natasha Watts	Simon Cowl
Alex Kelly	Cavill Power Products Pty Ltd	Grant Smith	Kathy Smith	Natasha Wheatley	Simon Brown
Alex Nelson	Charmaine Gregory	Greg Pearce	Kathy Thompson-Mills	Nick Girdler	Simon Johnson
Alex Blake	Cheng Guoliang	Greg Bulluss	Katie Holds	Nick Howard	Sophie Michele
Alexandra Nicholls	Cheryl Freak	Greg Georgiou	Katrina Hood	Nigel Hillier	Sophie McEwen
Alice Turnbull	Chris Thomson	Greg Moulton	Keeda Zilm	Oscar Thomson	Sophie Hannaford
Alison Vickers	Claudine Burgess	Greg Brennan	Kell Dunnohow	Outside Ideas	St Peter's College
Alister Lee	Colin Edmondson	Harrison Ott	Kellie Horton	Owen Evans	St Peter's Girl's School
Alix Kelly	Coopers	Henriette Baks	Kellie Farquhar	Pat Petherick	State Emergency Services
Amanda McEwin	Crystle Staniland	Inka McNamara	Kendra Clancy	Patrice Armstrong	Stephen Lane
Amanda Townsend	Damian Chung	Irene Miller	Keri Ross	Patricia Farley	Stuart Wilson
Amanda Houghton	Danielle Weyland	Isaac Chamberlain	Kerriane Carter	Patrick Looram	Sue Walker
Amanda Sharp	Danielle Price	Izabela Buick	Kevin Petherick	Paul Downie	Sue Johnson
Amanda Gossse	Danielle Ferris	Jack Lee	Kevin Knott	Paul Wetherall	Susan Morrison
Amanda Hannaford	Danielle Finnimore	Jackie Lee	Kim Healey	Paul Grant	Susie Inat
Amy Hand	Davey Taylor	Jacqui Higgins	Kim Bruce	Paula McKay	Suzie Hooper
Amy England	David Jackson	Jacqui Hooper	Kirsty Mackirdy	Pembroke School	Tabitha Healey
Amy Kat	David Malpas	James Kennett	Kristy Martin	Penny Hooper	Tadgh Looram
Amy Morony	David Johns	James Young	Kuran Daigle	Peter Sage	Tammy Sargeant
Andrea Weyers	David Ball	James Vowles	Kyla Daly	Peter Kelly	Tania Pfeiffer
Andrew Geddes	David Weygandt	Jamin Ruben	Kylie Pellizzari	Peter Howes	Tania Sheldon
Andrew Southcott	David Muller	Jane Kessner	Kylie Gibb	Phil Morton	Tania Sheldon
Andrew Vincent	David Sheldon	Jane Farley	Kym Fox	Philippa Ball	Tania Brown
Andrew Butcher	Dean Hooper	Jane Wetherall	Kyrstyan McLeod	Phoebe Brown	Tania Carey
Andrew Matulick	Dean Comer	Jane Mehaffey	Laura MacIntosh	Pia Tsoutouras	Tanya Seddon
Andrew Geytenbeek	Deborah Lock	Jane Jeffrey	Laura McCarthy	Pip Lane	Tara Wright
Andrew Heard	Debra Agnew	Jane Duncan	Laura Hughes	PK Verma	Tarkyn Lockyer
Angela Kerslake	Denise Mason	Jane Stirling	Lauren Bullen	Playford Primary School	Tess Semler
Angela Rankine	Des Gillings	Jane Looker	Leah Harvey	Prince Alfred College	The Peggy Charitable
Angela Browne	Di Austin	Janelle Butterick	Leanne Craig	Prue Jackson	Foundation
Angie Franco	Diane Traeger	Janine Shipton	Leanne Keller	Prue Rayner	Tiffany Warren
Angus Barnden	Diesy O'Driscoll	Janine Puddy	Lee Maglica	Rachal Williams	Tim Goodwin
Anjan Selz	Eden Chamberlain	Jarrod Sharp	Leigh Smith	Rachel Roberts-Thomson	Tim Koch
Ann-Louise Breeding	Edward Burns	Jason Hinde	Lily Hannaford	Rachel White	Tim O'Connor
Anna Pannell	El Pitt	Jayne Gregurke	Lindsay Howard	Rachel Faulkner	Timothy Price
Anna MacIntosh	Elise Winter	Jeff Kasparian	Lisa Rankin	Rebecca Nathan	Toby Langley
Anna Ross	Eliza Lee	Jenny Roxburgh	Lisa Cundy	Rebecca Tilly	Tom Carrangis
Anne Katsaros	Elizabeth Kelly	Jenny Geytenbeek	Liz Reisman	Rebecca Seal	Tom Watts
Anne Baker	Ellie Stacey	Jeremy Keating	Louise Armstrong	Renae Weygandt	Tom Goffage
AnnMaree Roche	Ellysia Davis	Jessica McKay	Lower North Coaches	Renata Mastrill	Tom Hannaford
Anthea Brooks	Emily Doran	Jo Harris	Lucy Gubbins	Rhonda Vincent	Tommy Ford
Antoinette Brennan	Emma Clark	Jo Williams	Lucy Wallace	Richard Tucker	Tonia Doody
Ariana Panettiere	Emma Christie	Jo Marsh	Lucy Frayne	Rob Calaby	Tony Browne
Arnott's	Emma Bridgman	Jo-Anne Downie	Lyn Heard	Robin Sharland	Tony Michele
Asahi	Emma Clark	Joanne Cardone	Lynda Speedy	Robyn Green	Tony Booth
Barnaby French	Emma MacMahon	Jocelyn Chamberlain	Lynn Halliday	Robyn Kelsey	Tony Wetherall
Bec Hughes	Emma van den Berg	Jodie Goodwin	Mac Leeson	Roslyn Willson	Tony McEvoy
Bec Paay	Emma Brown	Jody Brown	Maggie Hu	Sal Wilson	Tony Ford
Bec Chapman	Emma Cook	Joe Grose	Manuela Watzdorf	Sally Collings	Tony Clancy
Beck Healy	Emma Smith	Joe Cardone	Margot Truman	Sally Stefanopoulos	Tori Toogood
Belinda Ryan	Erin Lynch	Joe Rechichi	Margot Stolle	Sally Pfitzner	Tracey Russell
Belinda Propsting	Eugenia Raptis	Joe Grose	Maria Dilonzo-Stefano	Sam Voigt	Tracey Klobus
Bella Hannaford	Eva Schiller	Johannah Geddes	Mark Dayman	Sam Hall	Tracey Miller
Ben Sullivan	Felicia Goodes	John Thompson-Mills	Mark Halliday	Samantha McCarty	Tracy Bryant
Ben Dunn	Fiona Barradale	John Rankin	Mark Kovaleff	Samantha Nillissen	Tracy Bryan
Ben Fuss	Fiona Meaney	John Hughes	Mark Butcher	Sarah McDonald	Trevor John
Bernadette Geddes	Fiona Hellier	John Paul	Mary Moss	Sarah Ralphsmith	Tricia LaBella
Bev Egel	Fiona Cockburn	John Jonas	Mary Guerin	Sarah Healey	Trina Habner
Brad Abbott	Fiona Sanders	John Miller	Max Bennett	Sarah Pammenter	Trish Tynan
Brianna Cramond	Fiona Simon	Jonathon Irving	Meagan Catford	Sarah Matulick	Valmai George
Bridget Pern	Freyr Lennon	Jonny Ayres	Meg Molenaar	Sarah Korbelt	Vera Frost
Bridget Steer	Friends of the Heysen Trail	Josh Bowden	Meg Paech	Sarah Pihan	Verity Ferguson
Bridget Lange	Gabriela Krupka	Josie Decorso	Meg Wilksch	Sarah Matthews	Vicki Jordan
Brigitte Lane	Gary McCarty	Juanita Daigle	Meg Taylor	Sarah Abdy	Victoria Pudney
Bruce Stillwell	Genevieve Moore	Julia Skull	Megan Ryan	Sarah Bartlett	Vinomofo
Bunnings Seaford	Genevieve Heaslip	Julie Tucker	Megan Geddes	Sarah Jane Paton	Vivian Hall
Burnside Primary School	Geoff Steinhardt	Julie-Anne Downie	Mel Lipkiewicz	Scott Kennett	Vy Broadbridge
Cameron England	George Karalis	Karen Taylor-Brown	Michael Bailey	Scott Elvish	Wayne Casey
Cameron Comer	Georgia Honan	Karen Rowland	Michael Southcott	Sean Keneally	Wendy Finlay
Cameron Goffage	Georgie Porter	Karen Sharp	Michaela Webster	Sean Parsonage	Werner Watzdorf
Carmel Henderson	Georgie Bulluss	Karina Window	Michelle Carling	Sethu Mohan Das	Westbourne Park
Carolyn Casey	Georgina Mann	Karla Collier	Michelle Maiale	Shan Longbottom	Primary School
Carolyn Wilson	Gerry Davies	Karyn Fox	Michelle Edmondson	Shane Chilsholm	Will Geddes
		Karyn Caldwell	Michelle Roberts-Thomson	Shania Mass	Will O'Meara
		Kate White	Michelle Jaeschke	Sharon Kinnear	
		Kate Beerworth	Mike Armstrong	Sharon Hille	

— THE —
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